

FY 2022 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - XIII
Organization Code (UACS) : 16 008 0300016

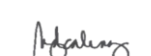
Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		29,087	1,965	27,122	3,770	1,976	2,223	7,969	2,127	3,403	2,155	7,685	2,110	2,107	2,093	6,310	1,720	2,266	1,172	5,158	27,122
A. Fiscal Year's (FY) Budget		29,087	1,965	27,122	3,770	1,976	2,223	7,969	2,127	3,403	2,155	7,685	2,110	2,107	2,093	6,310	1,720	2,266	1,172	5,158	27,122
New GAA		27,206	1,965	25,241	3,590	1,796	2,044	7,430	1,947	3,223	1,976	7,146	1,930	1,927	1,931	5,788	1,609	2,172	1,096	4,877	25,241
COMPREHENSIVE RELEASE		27,206	1,965	25,241	3,590	1,796	2,044	7,430	1,947	3,223	1,976	7,146	1,930	1,927	1,931	5,788	1,609	2,172	1,096	4,877	25,241
Specific Budgets of National Government Agencies	1 01 101	27,206	1,965	25,241	3,590	1,796	2,044	7,430	1,947	3,223	1,976	7,146	1,930	1,927	1,931	5,788	1,609	2,172	1,096	4,877	25,241
PS		20,189	1,615	18,574	1,488	1,488	1,664	4,640	1,488	2,803	1,559	5,850	1,488	1,488	1,492	4,468	1,183	1,754	679	3,616	18,574
MOOE		7,017	350	6,667	2,102	308	380	2,790	459	420	417	1,296	442	439	439	1,320	426	418	417	1,261	6,667
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,881	0	1,881	180	180	179	539	180	180	179	539	180	180	162	522	111	94	76	281	1,881
Retirement and Life Insurance Premiums	1 04 102	1,881	0	1,881	180	180	179	539	180	180	179	539	180	180	162	522	111	94	76	281	1,881
PS		1,881	0	1,881	180	180	179	539	180	180	179	539	180	180	162	522	111	94	76	281	1,881
TOTAL NCA PROGRAM		29,087	1,965	27,122	3,770	1,976	2,223	7,969	2,127	3,403	2,155	7,685	2,110	2,107	2,093	6,310	1,720	2,266	1,172	5,158	27,122
PS		22,070	1,615	20,455	1,668	1,668	1,843	5,179	1,668	2,983	1,738	6,389	1,668	1,668	1,654	4,990	1,294	1,848	755	3,897	20,455
MOOE		7,017	350	6,667	2,102	308	380	2,790	459	420	417	1,296	442	439	439	1,320	426	418	417	1,261	6,667
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	1,965	1,965	240	145	165	550	153	266	158	577	152	152	153	457	126	174	81	381	1,965
PS		0	1,615	1,615	129	129	145	403	129	244	136	509	129	129	130	388	104	152	59	315	1,615
MOOE		0	350	350	111	16	20	147	24	22	22	68	23	23	23	69	22	22	22	66	350
V. TOTAL DISBURSEMENT PROGRAM		29,087	1,965	27,122	4,010	2,121	2,388	8,519	2,280	3,669	2,313	8,262	2,262	2,259	2,246	6,767	1,846	2,440	1,253	5,539	29,087

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BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED

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PS		22,070	1,615	20,455	1,797	1,797	1,988	5,582	1,797	3,227	1,874	6,898	1,797	1,797	1,784	5,378	1,398	2,000	814	4,212	22,070
MOOE		7,017	350	6,667	2,213	324	400	2,937	483	442	439	1,364	465	462	462	1,389	448	440	439	1,327	7,017
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :


MADONNA D. CALING
ACCOUNTANT III
Date: 2021-11-18 14:35:38

In coordination with / Certified Correct :


RODOLFO MAPAOY JR.
BUDGET OFFICER
Date: 2021-11-18 14:35:38

Recommending Approval :


CHERYLL P. ELICANO
CHIEF ADMINISTRATIVE OFFICER
Date: 2021-11-18 14:57:55

Approved By :


ROTELO B. CABUGSA
OFFICER-IN-CHARGE
Date: 2021-11-19 09:40:48